



THE RURAL MUNICIPALITY OF ALEXANDER

BY-LAW 05/26

WHEREAS, “The Municipal Act” requires every Municipality in each year to make estimates of all sums required for the lawful purposes of the Municipality for the year in which those sums are required to be levied, and to pay all its debts falling due within the year and any sums required to be levied under this Act and school divisions, or school areas wholly or partly within the municipality, by the Minister, and for its portion of the cost of administering the Act, in the previous year, making due allowances for taxes imposed on lands purchased by the municipality at tax sale and considered uncollectible, and for the cost of the collection and for the municipalities purposes, school purposes, levies by the Minister, or other rates, which allowance is hereinafter referred to as tax reserve;

AND WHEREAS The Rural Municipality of Alexander has made estimates of all sums required for the lawful purposes of the corporation for the year 2026 which estimates are attached hereto as Schedule “A”;

AND WHEREAS it is necessary by By-Law, or By-Laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Rural Municipality of Alexander as the Council deems sufficient to raise the sums required for the lawful purposes of the Rural Municipality of Alexander, as shown by the said estimates;

AND WHEREAS the assessed value of the rateable property within the Rural Municipality of Alexander, according to the last revised assessment roll thereof for the School General Levy-Other property is 32,895,620;

AND WHEREAS the assessed value of the rateable property within the Rural Municipality of Alexander, according to the last revised assessment roll thereof for the Special School Levy is 667,331,330;

AND WHEREAS the assessed value of the whole rateable property within the Rural Municipality of Alexander, according to the last revised assessment roll thereof for General Municipal purposes is 656,974,770;

AND WHEREAS it is necessary to fix the rates and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Rural Municipality of Alexander enacts as follows:

1. THAT the Annual Estimates of the Rural Municipality of Alexander, for the year 2026 as set forth in Schedule “A” hereto attached and forming part of the By-Law, and identified by the signature of the Chief Administrative Officer, are hereby approved;

UNCONTROLLABLE PURPOSES

2. THAT the following respective rates of so much on the dollar be and are hereby levied for the year 2026 upon the assessed value of all rateable property in the Rural Municipality of Alexander respectively liable therefore according to the last revised assessment roll of general and personal property thereof, to raise the sums required for the uncontrollable purposes of the Rural Municipality of Alexander, which said rates, assessed value and sums required are set out in Schedule “A” attached;
 - (a) A general rate of 7.411 mills on the dollar, to provide for the payment of the School General Levy of Other property, of the sums respectively set out in Schedule “A” attached;
 - (b) The following special rates of so much on the dollar on property respectively assessed as set out in Schedule “A”, to provide for payment to each of the said

School Divisions the amount required for division purposes as set out in Schedule "A" attached;

<u>SCHOOL DIVISION</u>	<u>SPECIAL RATE</u>
Lord Selkirk School Division No. 11	13.887
Sunrise School Division No. 13	12.780

3.


- (a) THAT a special rate of .685 mills on the dollar be and hereby is levied for the year 2026 upon assessed value of all rateable property in the Rural Municipality of Alexander liable therefore, according to the last revised General and Personal Property Assessment Rolls thereof to provide for an Equipment Replacement Reserve;
- (b) THAT a special rate of .008 mills on the dollar be and hereby is levied for the year 2026 upon assessed value of all rateable property in the Rural Municipality of Alexander liable therefore, according to the last revised General and Personal Property Assessment Rolls thereof to provide for a General Reserve;
- (c) THAT a special rate of .146 mills on the dollar be and hereby is levied for the year 2025 upon assessed value of all rateable property in the Rural Municipality of Alexander liable therefore, according to the last revised General and Personal Property Assessment Rolls thereof to provide for a Fire Reserve;
- (d) THAT a special rate of .016 mills on the dollar be and hereby is levied for the year 2026 upon assessed value of all rateable property in the Rural Municipality of Alexander liable therefore, according to the last revised General and Personal Property Assessment Rolls thereof to provide for a Waste Disposal Grounds Reserve;
- (e) THAT a special rate of .039 mills on the dollar be and hereby is levied for the year 2026 upon assessed value of all rateable property in the Rural Municipality of Alexander liable therefore, according to the last revised General and Personal Property Assessment Rolls thereof to provide for a Building Reserve;
- (f) THAT a special rate of .016 mills on the dollar be and hereby is levied for the year 2026 upon assessed value of all rateable property in the Rural Municipality of Alexander liable therefore, according to the last revised General and Personal Property Assessment Rolls thereof to provide for an Elections Reserve;
- (g) THAT a general rate of 8.318 mills on the dollar be and hereby is levied for the year 2026 upon assessed value of all rateable property in the Rural Municipality of Alexander liable therefore, according to the last revised General and Personal Property Assessment Rolls thereof to provide for the payment of the amount estimated as required for the General Controllable purposes of the Rural Municipality of Alexander, as set out in Schedule "A" attached hereto, via:
General Government Services, Protective Services, Transportation Services, Environmental Health Services, Public Health and Welfare Services, Environmental Development Services, Economic Development Services, Recreation and Cultural Services, and Fiscal Services;
- (h) THAT a special rate of \$542.19 per lot be and hereby is levied for the year 2026 upon the property respectively assessed as set out in Schedule "A" as per By-Law 01/20.

PAYMENT OF TAXES

4.

- (a) THAT all taxes and rates imposed and levied in the Rural Municipality of Alexander, for the year 2026 shall be deemed to have been imposed and to be due and payable on the 1st day of September, A.D. 2026;
- (b) Upon all taxes remaining unpaid after the 30th day of September, for the year for which they are imposed, there shall be added as a penalty on the first of each month thereafter an amount calculated at a rate of 1.25% per month, until all taxes are paid or the Rural Municipality of Alexander sells the land liable therefore at tax sale.

DONE AND PASSED in Council duly assembled at St. Georges, Manitoba this 28th day of April, 2026 A.D. IN THE RURAL MUNICIPALITY OF ALEXANDER



Mayor Jack Brisco



Chief Administrative Officer Gisèle Smith

Read a 1st time this 14th day of April 2026 A.D.

Resolution No. 2026 153

Read a 2nd time this 28th day of April 2026 A.D.

Resolution No. 2026 190

Read a 3rd time this 28th day of April 2026 A.D.

Resolution No. 2026 191

SCHEDULE "A" TO BY-LAW 05/26

THE FINANCIAL PLAN

MUNICIPALITÉ ALEXANDER MUNICIPALITY

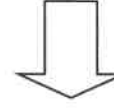
FOR THE YEAR 2026

		Attached	Not Applicable
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure	<input type="checkbox"/>	<input type="checkbox"/>
	Utility Of Great Falls	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of St. Georges/Cap Dore	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of Lagoons	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of Pine Grove	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

SCHEDULE "A" TO BY-LAW 05/26

GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

MUNICIPALITÉ ALEXANDER MUNICIPALITY
FOR THE YEAR 2026



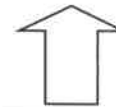
REVENUE

	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED	NEXT YEAR BUDGETED
Tax Levy - Page 8	\$ 13,255,704.38	\$ 13,255,703.55	\$ 14,298,638.72	\$ 14,584,611.50
Grants in Lieu of Taxes - Pages 8	\$ 653,457.84	\$ 653,456.34	\$ 683,198.95	\$ 696,862.93
Sub-Total	\$ 13,909,162.22	\$ 13,909,159.89	\$ 14,981,837.67	\$ 15,281,474.42
School Requisitions (deduct) - Page 8	\$ 8,279,696.29	\$ 8,279,696.29	\$ 9,136,419.00	\$ 9,319,147.38
Net Municipal Taxes & Grants-In-Lieu of Taxes	\$ 5,629,465.93	\$ 5,629,463.60	\$ 5,845,418.67	\$ 5,962,327.04
Other Revenue - Page 2	\$ 2,054,414.00	\$ 2,718,889.92	\$ 3,260,243.03	\$ 3,325,447.89
Transfers From Accumulated Surplus and Reserves - Page 2	\$ 1,051,750.00	\$ 836,482.24	\$ 30,000.00	\$ 30,600.00
Total Municipal Revenue	\$ 8,735,629.93	\$ 9,184,835.76	\$ 9,135,661.70	\$ 9,318,374.93



EXPENDITURES

	LAST YEAR BUDGETED	LAST YEAR ACTUAL	THIS YEAR BUDGETED	NEXT YEAR BUDGETED
General Government Services	\$ 1,673,639.02	\$ 1,501,202.24	\$ 1,728,359.02	\$ 1,762,926.20
Protective Services	\$ 749,950.00	\$ 909,051.14	\$ 830,100.00	\$ 846,702.00
Transportation Services	\$ 2,980,275.00	\$ 2,804,321.53	\$ 3,293,026.00	\$ 3,358,886.52
Environmental Health Services	\$ 698,886.00	\$ 682,571.82	\$ 726,544.12	\$ 755,879.88
Public Health and Welfare Services	\$ 36,683.00	\$ 36,683.00	\$ 36,683.00	\$ 37,416.66
Environmental Development Services	\$ 69,350.00	\$ 68,420.32	\$ 90,000.00	\$ 91,800.00
Economic Development Services	\$ 158,395.00	\$ 157,403.88	\$ 147,620.00	\$ 150,572.40
Recreation and Cultural Services	\$ 303,960.00	\$ 302,228.01	\$ 290,413.50	\$ 296,221.77
Fiscal Services	\$ 1,322,142.06	\$ 1,050,931.12	\$ 1,126,000.08	\$ 1,148,520.08
Transfers - Deficity Recovery - Page 9	\$ -	\$ -	\$ -	\$ -
- To Reserves - Page 5	\$ 740,244.00	\$ 800,951.00	\$ 865,244.00	\$ 867,744.00
Total Basic Expenditure	\$ 8,733,524.08	\$ 8,313,764.06	\$ 9,133,989.72	\$ 9,316,669.51
Allowance For Tax Assets - Page 8	\$ 2,105.92	\$ 2,103.59	\$ 1,671.98	\$ 1,705.42
Total Municipal Expenditure	\$ 8,735,630.00	\$ 8,315,867.65	\$ 9,135,661.70	\$ 9,318,374.93
Net Operating Surplus (Deficit)	-\$ 0.00	\$ 868,968.11	-\$ 0.00	-\$ 0.00



Adopted by Resolution by Council

Department Use Only

(Head of Council)

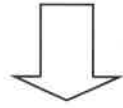
(Chief Administrative Officer)

April 28 2026
Date

SCHEDULE "A" TO BY-LAW 05/26

GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS

MUNICIPALITÉ ALEXANDER MUNICIPALITY
FOR THE YEAR 2026

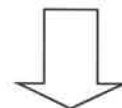


Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
810	Taxes Added	\$ 60,000.00	\$ 38,106.27	\$ 50,000.00	\$ 50,000.00
820	Licences - Animal, Lottery and Other	\$ 300.00	\$ 472.30	\$ 300.00	\$ 100.00
825	Permits - Building	\$ -		\$ -	
	- Other	\$ -		\$ -	
830	Fines	\$ -	\$ 137.00	\$ -	\$ -
840	Sales of Services - General Government	\$ 13,100.00	\$ 12,177.25	\$ 13,125.00	\$ 11,300.00
841	- Protective	\$ 20,000.00	\$ 40,500.00	\$ 25,000.00	\$ 20,000.00
842	- Transportation	\$ 9,500.00	\$ 41,302.29	\$ 12,000.00	\$ 8,000.00
843	- Environmental Health	\$ 289,695.00	\$ 332,979.08	\$ 347,509.00	\$ 280,000.00
844	- Public Health and Welfare	\$ -		\$ -	\$ -
845	- Environmental Development	\$ 25,000.00	\$ 32,775.00	\$ 30,500.00	\$ 25,000.00
846	- Economic Development	\$ -	\$ -	\$ -	
847	- Recreational and Cultural	\$ -	\$ -	\$ -	\$ -
848	- Other	\$ -		\$ -	\$ -
850	Sales of Goods	\$ -	\$ 97,207.00	\$ -	\$ -
855	Rentals	\$ 39,900.00	\$ 39,828.19	\$ 40,400.00	\$ 42,220.00
860	Trailer Fees	\$ 385,000.00	\$ 393,750.00	\$ 395,000.00	\$ 375,000.00
880	Returns from Investments	\$ 45,000.00	\$ 98,919.91	\$ 85,000.00	\$ 75,000.00
890	Tax Penalties	\$ 120,000.00	\$ 130,936.96	\$ 130,000.00	\$ 100,000.00
893	Development and Dedication Fees	\$ 24,000.00	\$ 66,000.00	\$ 41,770.00	\$ 25,000.00
900	Other Income (Miscellaneous)	\$ 30,000.00	\$ 224,749.16	\$ 55,500.00	\$ 42,000.00
	Concessions and Franchises				
920	Unconditional Grants - Municipal Operating - population 3,854	\$ 695,929.00	\$ 731,269.51	\$ 745,895.03	\$ 669,970.00
930	Conditional Grants - Federal Government (Page 9)	\$ -		\$ -	
931	- Provincial Government (Page 9)	\$ 50,746.00	\$ 35,522.00	\$ 1,065,000.00	\$ -
932	- Canada Community Building Fund (Gas Tax)	\$ 223,244.00	\$ 223,244.00	\$ 223,244.00	\$ 195,677.00
933	- Municipal Government	\$ -	\$ -	\$ -	\$ -
934	- Other	\$ 23,000.00	\$ 59,838.00	\$ -	\$ -
935	- DFA claim		\$ 119,176.00		
Total Other Revenue - Page 1		\$ 2,054,414.00	\$ 2,718,889.92	\$ 3,260,243.03	\$ 1,919,267.00
Transfer from					
	-Accumulated Surplus	\$ -	\$ -	\$ -	\$ -
	-Reserves (Page 13)	\$ 1,051,750.00	\$ 836,482.24	\$ 30,000.00	\$ 666,549.28
Total Transfers - Page 1		\$ 1,051,750.00	\$ 836,482.24	\$ 30,000.00	\$ 666,549.28
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		\$ 3,106,164.00	\$ 3,555,373.16	\$ 3,290,243.03	\$ 2,585,816.28



SCHEDULE "A" TO BY-LAW 05/26

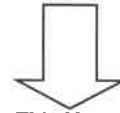
GENERAL OPERATING FUND
BUDGETED EXPENDITURE
Municipalité Alexander Municipality
FOR THE YEAR 2026



		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100-04	Legislative	\$ 193,095.00	\$ 167,257.39	\$ 182,545.00	\$ 186,195.90
1200	General Administrative				
1200	Chief Administrative Officer and Staff	\$ 675,147.00	\$ 583,323.55	\$ 750,250.00	\$ 769,000.00
1215	Office	\$ 288,390.00	\$ 223,558.56	\$ 195,125.00	\$ 199,027.50
1216	Legal	\$ 60,000.00	\$ 66,384.44	\$ 65,000.00	\$ 66,300.00
1217	Audit	\$ 17,000.00	\$ 14,043.75	\$ 17,000.00	\$ 17,340.00
1218	Assessment	\$ 113,369.00	\$ 123,189.10	\$ 120,351.00	\$ 122,758.02
1240	Taxation	\$ 2,000.00	\$ 1,896.58	\$ 2,000.00	\$ 2,040.00
1300	Other General Government				
1310	Elections	\$ -	\$ -	\$ 40,000.00	\$ 200.00
1320-24	Conventions	\$ 26,000.00	\$ 14,590.78	\$ 24,000.00	\$ 24,480.00
1330	Damage Claims and Liability Insurance	\$ 46,700.00	\$ 49,415.56	\$ 50,000.00	\$ 51,000.00
1340	Intergovernmental Relations	\$ 10,000.00	\$ 10,500.13	\$ 10,000.00	\$ 10,200.00
1350	Grants	\$ 162,805.00	\$ 160,955.00	\$ 193,455.00	\$ 197,324.10
1360	Other General Government-Sundry	\$ 9,000.00	\$ 8,449.59	\$ 8,500.00	\$ 8,670.00
1365	Consulting Services/Mapping	\$ 90,000.00	\$ 97,504.67	\$ 90,000.00	\$ 91,800.00
	SUB-TOTAL GENERAL GOVERNMENT SERVICES - To Page 1	\$ 1,693,506.00	\$ 1,521,069.10	\$ 1,748,226.00	\$ 1,783,190.52
1991	Recoveries (deduct) -Utility	-\$ 19,866.98	-\$ 19,866.98	-\$ 19,866.98	-\$ 19,866.98
	TOTAL GENERAL GOVERNMENT SERVICES - TO PAGE 1	\$ 1,673,639.02	\$ 1,501,202.24	\$ 1,728,359.02	\$ 1,763,323.54
PROTECTIVE SERVICES					
2100	Police/By-Law Enforcement	\$ 257,660.00	\$ 240,190.96	\$ 254,060.00	\$ 259,141.20
2400	Fire	\$ 432,900.00	\$ 461,692.32	\$ 503,750.00	\$ 513,825.00
	Emergency Measures				
2500	Emergency Measures Organization	\$ 15,000.00	\$ 13,791.29	\$ 14,000.00	\$ 14,280.00
2510	Flood/Emergency Control	\$ -	\$ 154,500.95	\$ 23,900.00	\$ 24,378.00
2540	Ambulance/First Responder Services	\$ -	\$ -	\$ -	\$ -
2550	Other - 911	\$ 19,390.00	\$ 19,385.62	\$ 19,390.00	\$ 19,777.80
2600	Other Protection	\$ 5,000.00	\$ 5,740.00		
	Building Inspection				
	Plumbing/Electrical Inspections				
	Other Safety Inspections				
2640	Animal and Pest Control	\$ 20,000.00	\$ 13,750.00	\$ 15,000.00	\$ 15,300.00
2650	Other Protective Services				
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	\$ 749,950.00	\$ 909,051.14	\$ 830,100.00	\$ 846,702.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
3000	Engineering	\$ 25,000.00	\$ 38,906.35	\$ 25,000.00	\$ 25,500.00
	Road and Streets				
	Unallocated costs				
3010	-Wages and Benefits	\$ 1,228,125.00	\$ 1,209,323.90	\$ 1,579,826.00	\$ 1,611,422.52
3030	-Equipment Fuel	\$ 275,000.00	\$ 236,749.26	\$ 260,000.00	\$ 265,200.00
3050	-Equipment Repairs and Maintenance	\$ 185,500.00	\$ 172,474.02	\$ 180,500.00	\$ 184,110.00
3220	-Equipment Insurance and Registration	\$ 67,000.00	\$ 103,637.68	\$ 85,000.00	\$ 86,700.00
3225	-Workshop and Yard Operations	\$ 83,550.00	\$ 94,738.38	\$ 83,250.00	\$ 84,915.00
	Road Construction and Maintenance				
3300-30	- Labour	\$ 40,000.00	\$ 35,216.73	\$ 35,000.00	\$ 35,700.00
3340	- Materials	\$ 368,000.00	\$ 297,632.85	\$ 333,000.00	\$ 339,660.00
		\$ 215,000.00	\$ 219,040.00	\$ 220,000.00	\$ 224,400.00
	Transportation Services Sub-Total Forward to Page 4	\$ 2,487,175.00	\$ 2,407,719.17	\$ 2,801,576.00	\$ 2,857,607.52

SCHEDULE "A" TO BY-LAW 05/26

GENERAL OPERATING FUND
 BUDGETED EXPENDITURE
 Municipalité Alexander Municipality
 FOR THE YEAR 2026



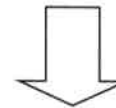
		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
ECONOMIC DEVELOPMENT SERVICES					
Natural Resources - Agriculture					
7130	Destruction Of Pests	\$ -	\$ -	\$ -	\$0.00
7140	Weed Control	\$ 1,000.00	\$ 99.00	\$ 500.00	\$ 1,000.00
7145	Veterinary Services	\$ -		\$ -	
7150	Water Resources and Conservation	\$ -		\$ -	
7200	Regional Development	\$ 157,395.00	\$ 157,304.88	\$ 147,120.00	\$ 150,062.40
7300	Industrial Development				
Other Economic Development					
7400	Public Receptions				
7410	Tourism				
TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1		\$ 158,395.00	\$ 157,403.88	\$ 147,620.00	\$ 151,062.40
RECREATION AND CULTURAL SERVICES					
8110	Recreation Commission And Administration	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ 13,260.00
8111-14	Community Centres And Halls	\$ -	\$ -	\$ -	
	Swimming Pools and Beaches				
	Golf Courses				
	Skating Rinks and Arenas	\$ -		\$ -	
8120-23	Parks and Playgrounds	\$ 214,785.00	\$ 213,413.01	\$ 200,275.00	\$ 289,970.00
	Other Recreational Facilities				
8240	Museums	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,500.00
8250	Libraries	\$ 51,175.00	\$ 50,815.00	\$ 52,138.50	\$ 53,181.27
8280	Other Cultural Facilities	\$ -		\$ -	
TOTAL RECREATION AND CULTURAL SERVICES - TO PAGE 1		\$ 303,960.00	\$ 302,228.01	\$ 290,413.50	\$ 381,911.27
FISCAL SERVICES					
	L.U.D. of _____ - Page 7				
	L.U.D. of _____ - Page 7				
	L.U.D. of _____ - Page 7				
	L.U.D. of _____ - Page 7				
9320	Transfer To Capital - Page 13	\$ 1,283,242.00	\$ 1,011,033.73	\$ 1,087,000.00	\$ 1,950,000.00
9330	Transfer To Utility - Page 6	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08
9410	Debenture Debt Charges - Page 11	\$ -	\$ -	\$ -	\$ -
	Other Long-term Debt Charges - Page 11				
9430-31	Tax Discount and Short-Term Loan Interest	\$ 4,200.00	\$ 5,197.31	\$ 4,300.00	\$ 4,290.00
	Other Debt Charges				
	Other Fiscal Services				
TOTAL FISCAL SERVICES - TO PAGE 1		\$ 1,322,142.08	\$ 1,050,931.12	\$ 1,126,000.08	\$ 1,988,990.08
TRANSFERS					
9900	General Reserve	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Specific Purpose Reserves					
9910	- Gas Tax	\$ 223,244.00	\$ 223,244.00	\$ 223,244.00	\$ 227,700.00
9911	- Machinery Replacement	\$ 325,000.00	\$ 415,222.75	\$ 450,000.00	\$ 375,000.00
9912	- Capital Development	\$ 21,000.00	\$ -	\$ 21,000.00	\$ 21,000.00
9913	- Fire Equipment	\$ 120,500.00	\$ 111,984.25	\$ 120,500.00	\$ 105,000.00
9914	- Waste Disposal Ground	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00
		\$ -	\$ -	\$ -	\$ -
9916	- Building	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 35,000.00
9917	Election	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL TRANSFERS - TO PAGE 1		\$ 740,244.00	\$ 800,951.00	\$ 865,244.00	\$ 789,200.00



SCHEDULE "A" TO BY-LAW 05/26

Municipalité Alexander Municipality - Great Falls Water & Sewer Utility

REVENUE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300 WATER CONSUMER SALES - Residential	\$ 64,000.00	\$ 60,537.73	\$ 65,000.00	\$ 70,000.00
- Commercial and Bulk	\$ -	\$ 11,506.00	\$ -	
- Industrial	\$ -		\$ -	
- Federal and Provincial	\$ -		\$ -	
- Municipal and Schools	\$ -		\$ -	
310 SEWER SERVICE CHARGES - Residential	\$ 25,000.00	\$ 22,482.93	\$ 26,000.00	\$ 30,000.00
- Commercial	\$ -		\$ -	
320 Discounts, Refunds and Cancellations	\$ -		\$ -	
Net Consumer Revenue - Sub Total	\$ 89,000.00	\$ 94,526.66	\$ 91,000.00	\$ 100,000.00
330 Penalties	\$ 700.00	\$ 686.99	\$ 750.00	\$ 550.00
340 Hydrant Rentals	\$ 800.00	\$ 800.00	\$ 800.00	\$ 800.00
350 Installation Service	\$ -	\$ -	\$ -	
360 Connection -Net	\$ -	\$ -	\$ -	
370 Provincial Grants	\$ -	\$ -	\$ 474,000.00	
380 Other Revenue	\$ 17,500.00	\$ 10,684.62	\$ 19,600.00	\$ 22,000.00
390 Transfer from Revenue Fund - Page 5	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08
396 Transfer from Reserves - Utility - Page 13	\$ -		\$ 41,400.00	
397 Transfer from Accumulated Surplus	\$ -		\$ -	
TOTAL REVENUE	\$ 142,700.08	\$ 141,398.35	\$ 662,250.08	\$ 158,050.08

EXPENDITURE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
WATER SUPPLY				
411-413 Administration	\$ 5,750.00	\$ 5,750.00	\$ 5,750.00	\$ 5,750.00
415 Customer billings and collections	\$ -		\$ -	
417 Purification and treatment	\$ 89,880.00	\$ 103,206.95	\$ 96,000.00	\$ 105,000.00
418 Water purchases	\$ -		\$ -	
420 Service of supply				
425 Transmission and distribution	\$ 1,500.00	\$ 15,738.24	\$ 1,500.00	\$ 1,500.00
427 Other water supply costs	\$ 600.00	\$ 1,959.54	\$ 500.00	\$ 1,000.00
430 Standpipe	\$ 1,200.00	\$ 1,859.37	\$ 1,000.00	\$ 2,600.00
Connections - Net loss				
Total	\$ 98,930.00	\$ 128,514.10	\$ 104,750.00	\$ 115,850.00
SEWAGE COLLECTION AND DISPOSAL				
440 Administration	\$ -	\$ 74.76	\$ 100.00	
445 Sewage collection system	\$ -	\$ 924.95	\$ 500.00	\$ 500.00
450 Sewage lift station	\$ 1,600.00	\$ 1,507.14	\$ 1,600.00	\$ 1,000.00
455 Sewage treatment and disposal	\$ 7,270.00	\$ 7,881.29	\$ 5,000.00	\$ 5,000.00
458 Other sewage collection and disposal costs	\$ 200.00	\$ -	\$ 200.00	\$ 1,000.00
Connections - Net loss				
Total	\$ 9,070.00	\$ 10,388.14	\$ 7,400.00	\$ 7,500.00
460 TRANSFER TO CAPITAL from Page 13	\$ -	\$ -	\$ 515,400.00	\$ -
TRANSFERS TO RESERVES				
465-470 Utility Reserve Provision	\$ -	\$ -	\$ -	
Total	\$ -		\$ -	\$ -
DEBENTURES				
476	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08
			\$ -	
	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08	\$ 34,700.08
OTHER UTILITY COSTS				
485 Interest			\$ -	
490 Bad Debt Expense			\$ -	
495 Deferred Surplus re Deficit, 2____ - Page 9			\$ -	
TOTAL EXPENDITURE	\$ 142,700.08	\$ 173,602.32	\$ 662,250.08	\$ 158,050.08
NET OPERATING SURPLUS (DEFICIT)	\$ -	-\$ 32,203.97	\$ -	\$ -

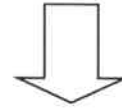


SCHEDULE "A" TO BY-LAW 05/26

Municipalité Alexander Municipality - St. Georges/Cap Dore Sewer Utility

FOR THE YEAR 2026

REVENUE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300 WATER CONSUMER SALES - Residential	\$ -	\$ -	\$ -	\$ -
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310 SEWER SERVICE CHARGES - Residential	\$ 13,500.00	\$ 16,430.51	\$ 15,000.00	\$ 15,000.00
- Commercial				
320 Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total	\$ 13,500.00	\$ 16,430.51	\$ 15,000.00	\$ 15,000.00
330 Penalties	\$ 100.00	\$ 117.89	\$ 100.00	\$ 150.00
340 Hydrant Rentals	\$ -	\$ -	\$ -	
350 Installation Service				
360 Connection -Net				
370 Provincial Grants				
380 Other Revenue	\$ 4,725.00	\$ 5,484.62	\$ 5,000.00	\$ 5,500.00
390 Contribution from Revenue Fund - Page 5				
396 Transfer from General Reserve - Utility				
397 Transfer from Accumulated Surplus				
TOTAL REVENUE	\$ 18,325.00	\$ 22,033.02	\$ 20,100.00	\$ 20,650.00

EXPENDITURE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
WATER SUPPLY				
411-413 Administration	\$ -		\$ -	
415 Customer billings and collections				
417 Purification and treatment				
418 Water purchases				
420 Service of supply	\$ -		\$ -	
425 Transmission and distribution	\$ -	\$ -	\$ -	\$ -
427 Other water supply costs	\$ -	\$ -	\$ -	\$ -
430 Standpipe				
Connections - Net loss				
Total	\$ -	\$ -	\$ -	\$ -
SEWAGE COLLECTION AND DISPOSAL				
440 Administration	\$ 2,600.00	\$ 2,268.94	\$ 3,300.00	\$ 2,268.94
445 Sewage collection system				
450 Sewage lift station				
455 Sewage treatment and disposal	\$ 5,725.00	\$ 5,238.98	\$ 6,800.00	
458 Other sewage collection and disposal costs	\$ 10,000.00	\$ 5,993.52	\$ 10,000.00	\$ 10,831.06
Connections - Net loss				
Total	\$ 18,325.00	\$ 13,501.44	\$ 20,100.00	\$ 13,100.00
460 TRANSFER TO CAPITAL from Page 13			\$ -	
TRANSFERS TO RESERVES				
465-470 Utility Reserve Provision	\$ -	\$ -	\$ -	\$ -
Total	\$ -		\$ -	\$ -
DEBENTURES				
476			\$ -	
OTHER UTILITY COSTS				
485 Interest			\$ -	
490 Bad Debt Expense			\$ -	
495 Deferred Surplus re Deficit, 2____ - Page 9			\$ -	
TOTAL EXPENDITURE	\$ 18,325.00	\$ 13,501.44	\$ 20,100.00	\$ 13,100.00
NET OPERATING SURPLUS (DEFICIT)	\$ -	\$ 8,531.58	\$ -	\$ 7,550.00

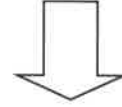


SCHEDULE "A" TO BY-LAW 05/26

Municipalité Alexander Municipality - Lagoons Sewer Utility

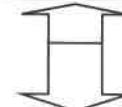
FOR THE YEAR 2026

REVENUE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300 WATER CONSUMER SALES - Residential				
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310 SEWER SERVICE CHARGES - Residential				
- Commercial				
320 Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total	\$ -	\$ -	\$ -	\$ -
330 Penalties	\$ -	\$ -	\$ -	\$ -
340 Hydrant Rentals				
350 Installation Service				
360 Connection -Net				
370 Provincial Grants			\$ -	
380 Other Revenue	\$ 49,500.00	\$ 69,568.42	\$ 72,000.00	\$ 75,000.00
390 Contribution from Revenue Fund - Page 5			\$ -	
396 Transfer from General Reserve - Utility				
397 Transfer from Accumulated Surplus				
TOTAL REVENUE	\$ 49,500.00	\$ 69,568.42	\$ 72,000.00	\$ 75,000.00

EXPENDITURE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
WATER SUPPLY				
411-413 Administration				
415 Customer billings and collections				
417 Purification and treatment				
418 Water purchases				
420 Service of supply				
425 Transmission and distribution				
427 Other water supply costs				
430 Standpipe				
Connections - Net loss				
Total	\$ -	\$ -	\$ -	\$ -
SEWAGE COLLECTION AND DISPOSAL				
440 Administration	\$ 4,000.00	\$ 3,781.52	\$ 4,000.00	\$ 4,000.00
445 Sewage collection system				
450 Sewage lift station				
455 Sewage treatment and disposal				
458 Other sewage collection and disposal costs	\$ 40,000.00	\$ 104,260.24	\$ 68,000.00	\$ 71,000.00
Connections - Net loss				
Total	\$ 44,000.00	\$ 108,041.76	\$ 72,000.00	\$ 75,000.00
460 TRANSFER TO CAPITAL from Page 13	\$ 5,500.00	\$ 30,084.49	\$ -	\$ -
TRANSFERS TO RESERVES				
465-470 Utility Reserve Provision	\$ -	\$ -	\$ -	\$ -
Total	\$ -	\$ -	\$ -	\$ -
DEBENTURES				
476			\$ -	\$ -
			\$ -	\$ -
			\$ -	\$ -
OTHER UTILITY COSTS				
485 Interest			\$ -	\$ -
490 Bad Debt Expense			\$ -	\$ -
495 Deferred Surplus re Deficit, 2____ - Page 9			\$ -	\$ -
TOTAL EXPENDITURE	\$ 49,500.00	\$ 138,126.25	\$ 72,000.00	\$ 75,000.00
NET OPERATING SURPLUS (DEFICIT)	\$ -	-\$ 68,557.83	\$ -	\$ -

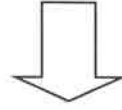


SCHEDULE "A" TO BY-LAW 05/26

Municipalité Alexander Municipality - Pine Grove Water Utility

FOR THE YEAR 2026

REVENUE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300 WATER CONSUMER SALES - Residential	\$ 43,380.00	\$ 43,380.00	\$ 43,380.00	\$ 43,380.00
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310 SEWER SERVICE CHARGES - Residential				
- Commercial				
320 Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total	\$ 43,380.00	\$ 43,380.00	\$ 43,380.00	\$ 43,380.00
330 Penalties	\$ -	\$ 597.68		
340 Hydrant Rentals				
350 Installation Service				
360 Connection -Net		\$ -		
370 Provincial Grants				
380 Other Revenue	\$ 6,240.00	\$ 6,240.00	\$ 6,240.00	\$ 6,240.00
390 Contribution from Revenue Fund - Page 5				
396 Transfer from General Reserve - Utility				
397 Transfer from Accumulated Surplus				
TOTAL REVENUE	\$ 49,620.00	\$ 50,217.68	\$ 49,620.00	\$ 49,620.00

EXPENDITURE



	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
WATER SUPPLY				
411-413 Administration	\$ 7,845.00	\$ 8,066.52	\$ 7,845.00	\$ 8,066.52
415 Customer billings and collections				
417 Purification and treatment	\$ 2,775.00	\$ 4,235.00	\$ 2,775.00	\$ 3,000.00
418 Water purchases				
420 Service of supply	\$ -	\$ -	\$ -	\$ -
425 Transmission and distribution	\$ 24,000.00	\$ 13,605.35	\$ 24,000.00	\$ 24,500.00
427 Other water supply costs	\$ 15,000.00	\$ 37,229.86	\$ 15,000.00	\$ 14,053.48
430 Standpipe				
Connections - Net loss				
Total	\$ 49,620.00	\$ 63,136.73	\$ 49,620.00	\$ 49,620.00
SEWAGE COLLECTION AND DISPOSAL				
440 Administration				
445 Sewage collection system				
450 Sewage lift station				
455 Sewage treatment and disposal				
458 Other sewage collection and disposal costs				
Connections - Net loss				
Total	\$ -	\$ -	\$ -	\$ -
460 TRANSFER TO CAPITAL from Page 13			\$ -	
TRANSFERS TO RESERVES				
465-470 Utility Reserve Provision	\$ -			\$ -
Total	\$ -		\$ -	\$ -
DEBENTURES				
476			\$ -	
			\$ -	
			\$ -	
OTHER UTILITY COSTS				
485 Interest			\$ -	
490 Bad Debt Expense			\$ -	
495 Deferred Surplus re Deficit, 2____ - Page 9			\$ -	
TOTAL EXPENDITURE	\$ 49,620.00	\$ 63,136.73	\$ 49,620.00	\$ 49,620.00
NET OPERATING SURPLUS (DEFICIT)	\$ -	-\$ 12,919.05	\$ -	\$ -



SCHEDULE "A" TO BY-LAW 05/26
Municipalité Alexander Municipality For The Year 2026
 FOR THE YEAR 2026

Education (Requisition) Taxes:	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Grazing Leases and/or Converted Fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other	Total
Education Support Levy (ESL)	15,367,620		17,528,000	32,895,620	\$243,789.00	\$ 55.00	\$ 243,789.00	7.411	\$ 113,889.43	\$ 129,900.01		\$ 243,789.44
Lord Selkirk SD #11	320,002,690	8,302,000	943,790	329,248,480	\$ 4,572,166.00	\$ 380.00	\$ 4,572,166.00	13.887	\$ 4,443,877.36	\$ 13,106.41	\$ 115,289.87	\$ 4,572,273.64
Sunrise SD #13	303,264,470	10,711,870	24,106,510	338,082,850	\$ 4,320,464.00	\$ 311.47	\$ 4,320,464.00	12.780	\$ 3,875,719.93	\$ 308,081.20	\$ 136,897.70	\$ 4,320,698.82
Total Education (Requisition) Taxes:	638,634,780	19,013,870	42,578,300	700,226,950	\$ 9,136,419.00	\$ 746.47	\$ 9,136,419.00		\$ 8,433,486.71	\$ 451,087.62	\$ 252,187.57	\$ 9,136,761.90

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Municipal Taxes:	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues Transfers	Total
Debenture Debt Charges												
Great Falls Water Treatment Plant				-	\$ 34,700.16	\$ -	\$ 34,700.16	\$542.19/prcl	\$ -	\$ -		\$ -
				-	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
Special Service Levies:												
				-					\$ -	\$ -		\$ -
Deficit Recovery												
General												
Utility												

Reserve Funds	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues Transfers	Total
General Reserve BL 11-22	631,821,830		25,152,940	656,974,770	\$ 5,000.00	\$ 15.60	\$ 5,255.80	0.008	\$ 5,054.57	\$ 201.22		\$ 5,255.80
Equipment Reserve BL 05-07	631,821,830		25,152,940	656,974,770	\$ 450,000.00	\$ 308.06	\$ 450,027.72	0.685	\$ 432,797.95	\$ 17,229.76		\$ 450,027.72
Fire BL 06-07	631,821,830		25,152,940	656,974,770	\$ 95,500.00	\$ 75.00	\$ 95,918.32	0.146	\$ 92,245.99	\$ 3,672.33		\$ 95,918.32
Waste Disposal Ground BL 09-22	631,821,830		25,152,940	656,974,770	\$ 10,500.00	\$ 11.60	\$ 10,511.60	0.016	\$ 10,109.15	\$ 402.45		\$ 10,511.60
Office Reserve BL 30-05	631,821,830		25,152,940	656,974,770	\$ -	\$ -	\$ -	-	\$ -	\$ -		\$ -
Building Reserve BL 4-12	631,821,830		25,152,940	656,974,770	\$ 25,000.00	\$ 22.00	\$ 25,622.02	0.039	\$ 24,641.05	\$ 980.96		\$ 25,622.02
Election Reserve BL 2-23	631,821,830		25,152,940	656,974,770	\$ 10,000.00	\$ 11.30	\$ 10,511.60	0.016	\$ 10,109.15	\$ 402.45		\$ 10,511.60
Sub-Total					\$ 630,700.16	\$ 443.56	\$ 632,547.20		\$ 609,658.03	\$ 22,889.18	\$ -	\$ 632,547.20

General Municipal	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues Transfers	Total
Rural Area												
At Large	631,821,830		25,152,940	656,974,770	\$ 5,464,234.18	\$ 481.95	\$ 5,464,716.14	8.318	\$ 5,255,493.98	\$ 209,222.15		\$ 5,464,716.14
Business Tax, Fees				-	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -
Other Revenue and Transfers					\$ 3,038,055.46		\$ 3,038,055.46				\$ 3,038,055.46	\$ 3,038,055.46
Total Municipal					\$ 9,132,989.80	\$ 925.51	\$ 9,135,318.79		\$ 5,865,152.01	\$ 232,111.33	\$ 3,038,055.46	\$ 9,135,318.79

TOTAL (Education + Municipal) TAXES	\$ 18,269,408.80	\$ 1,671.98	\$ 18,271,737.79	\$ 14,298,638.72	\$ 683,198.95	\$ 3,290,243.03	\$ 18,272,080.70
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Page 1,9

Page 2

SCHEDULE "A" TO BY-LAW 05/26

**CAPITAL BUDGET
Municipalité Alexander Municipality
FOR THE YEAR 2026**

Part 1. CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne By Reserves	Borne By Borrowing
Municipal Office building repairs	\$ 50,000.00			\$ 50,000.00	
Road projects - sealcoating	\$ 140,000.00	\$ -		\$ 140,000.00	
Grader	\$625,000.00			\$ 625,000.00	
Kubota Tractor	\$150,000.00	\$ -		\$ 150,000.00	
Excavator	\$185,000.00	\$ -		\$ 185,000.00	
Gooseneck Trailer	\$30,000.00	\$ -		\$ 30,000.00	
Mower	\$50,000.00	\$ -		\$ 50,000.00	
				\$ -	
Technical upgrades - office	\$ 20,000.00	\$ -		\$ 20,000.00	
BRFD - Support Truck	\$ 65,000.00	\$ -		\$ 70,000.00	
BRFD - Roof replacement on Fire Hall Garage Bldg.	\$ 5,000.00	\$ -			
EBFR - Zodiac	\$112,500.00			\$112,500.00	
EBFR - Generator	\$25,000.00			\$25,000.00	
PVPF - Bunker gear	\$ 35,000.00	\$ -		\$ 35,000.00	
PVPF- SCBA and air bottles	\$ 12,000.00	\$ -		\$ 12,000.00	
VBFD - SCBA	\$ 10,000.00			\$ 10,000.00	
Outdoor washroom facility (3)	\$ 74,000.00	\$ 74,000.00	\$ -		
Waterline extension Great Falls to Poplar Ave.	\$ 711,000.00		\$ 474,000.00	\$ 41,400.00	\$ 195,600.00
DFA-Whistle Pig Trail & Hill Road repairs	\$ 1,013,000.00	\$ 1,013,000.00		\$ -	
	\$ 3,312,500.00	\$ -		\$ -	
TOTAL		\$ 1,087,000.00			
		Page 5	\$ 474,000.00		
			Page 6	\$ 1,555,900.00	
				Part 2	\$ 195,600.00
					Part 3

PART 2. GENERAL AND SPECIFIC RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	
Building Reserve BL 04/12 - RM office/pw repairs		\$ 50,000.00			\$ 105,180.00
Gas Tax Reserve BL 04/06 -sealcoating		\$ 140,000.00			\$ 1,050,401.00
Machinery Reserve BL 05/07 - Grader		\$ 625,000.00			\$ 1,677,465.00
Machinery Reserve BL 05/07 - Kubota Tractor		\$ 150,000.00			\$ 1,677,465.00
Machinery Reserve BL 05/07 - Excavator		\$ 185,000.00			\$ 1,677,465.00
Machinery Reserve BL 05/07 - Gooseneck Trailer		\$ 30,000.00			\$ 1,677,465.00
Machinery Reserve BL 05/07 - Mower		\$ 50,000.00			\$ 1,677,465.00
Fire Reserve BL 06/07 - BRFD		\$ 70,000.00			\$ 574,920.00
Fire Reserve BL 06/07 - EBFR - Zodiac		\$ 112,500.00			\$ 574,920.00
Fire Reserve BL 06/07 - EBFR - Generator		\$ 25,000.00			\$ 574,920.00
Fire Reserve BL 06/07 - EBFR		\$ -			\$ 574,920.00
Fire Reserve BL 06/07 - EBFR					\$ 574,920.00
Fire Reserve BL 06/07 - EBFR		\$0.00			\$ 574,920.00
Fire Reserve BL 06/07 - PVPF Bunker gear/SCBA		\$ 47,000.00			\$ 574,920.00
Fire Reserve BL 06/07 - PVPF					\$ 574,920.00
Fire Reserve BL 06/07 - VBFD		\$ 10,000.00			\$ 574,920.00
Gas Tax Reserve BL 04/12 Waterline extension		\$ -	\$ 36,900.00		\$ 1,050,401.00
Election reserve	\$30,000.00				\$30,000.00
Technical upgrades		\$20,000.00			
Gas Tax-Waterline extension Great Falls to Poplar Ave.		\$ 41,400.00			\$ -
	\$ 30,000.00				
	Page 2	\$ 1,555,900.00			
		Part 1	\$ 36,900.00		
			Page 6	\$ -	
				Part 1	

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
Waterline extension Great Falls to Poplar Ave.	\$ 195,600.00			\$20,139.02	15 years
per parcel, per year				\$ 875.63	15 years
TOTAL, PART 1				\$ 21,014.65	

April 28 2026

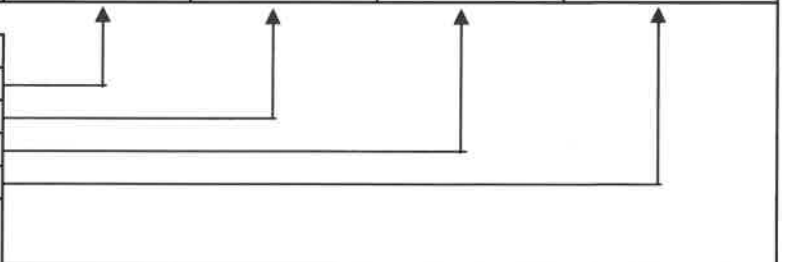

(Chief Administrative Officer)

**SCHEDULE "A" TO BY-LAW 05/26
MUNICIPALITÉ ALEXANDER MUNICIPALITY**

FOR THE YEAR 2026

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1,2,3, etc.)						Operating Operating			
	2027	2028	2029	2030	2031	Total		Reserves	Borrowing	Other
Kubota Tractor	\$110,000.00		\$150,000.00			\$260,000.00		\$260,000.00		
Trailer (Flat)	\$18,000.00					\$18,000.00		\$18,000.00		
Kubota Mower	\$35,000.00					\$35,000.00		\$35,000.00		
Schulte Mower	\$50,000.00		\$55,000.00			\$105,000.00		\$105,000.00		
Sod Mulcher	\$50,000.00					\$50,000.00		\$50,000.00		
Speed Radar Sign	\$8,000.00					\$8,000.00		\$8,000.00		
Grader		\$520,000.00		\$530,000.00		\$1,050,000.00		\$1,050,000.00		
Schulte Mower						\$0.00		\$0.00		
Front Mount Mower				\$40,000.00		\$40,000.00		\$40,000.00		
Half-ton truck			\$75,000.00		\$240,000.00	\$315,000.00		\$315,000.00		
Tandem truck and plow			\$500,000.00			\$500,000.00		\$500,000.00		
Steamer					\$27,000.00	\$27,000.00		\$27,000.00		
PVPF - Bunker gear	\$10,000.00	\$10,000.00	\$10,000.00			\$30,000.00		\$30,000.00		
PVPF - SCBA and air bottles	\$24,000.00	\$24,000.00	\$24,000.00			\$72,000.00		\$72,000.00		
BRFD - Support bar, emergency lights	\$6,000.00					\$6,000.00		\$6,000.00		
BRFD - Solar power system	\$60,000.00					\$60,000.00		\$60,000.00		
BRFD - Heat pump heating and cooling			\$60,000.00			\$60,000.00		\$60,000.00		
BRFD - 1 ton truck		\$65,000.00				\$65,000.00		\$65,000.00		
BRFD - upgrade SCBA compressor				\$40,000.00		\$40,000.00		\$40,000.00		
Water main extenstion to St Georges	\$12,000,000.00					\$12,000,000.00		\$0.00	\$4,000,000.00	\$8,000,000.00
						\$0.00		\$0.00		
						\$0.00		\$0.00		
	\$12,371,000.00	\$619,000.00	\$874,000.00	\$610,000.00	\$267,000.00	\$14,741,000.00	\$0.00	\$2,741,000.00	\$4,000,000.00	\$8,000,000.00

SOURCE OF FUNDS - ANNUAL	2027	2028	2029	2030	2031	TOTAL
OPERATING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RESERVES	\$371,000.00	\$619,000.00	\$874,000.00	\$610,000.00	\$267,000.00	\$2,741,000.00
BORROWING	\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00
OTHER	\$8,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000,000.00
	\$12,371,000.00	\$619,000.00	\$874,000.00	\$610,000.00	\$267,000.00	\$14,741,000.00



Adopted by Resolution of Council



 (Head of Council)


 (Chief Administrative Officer)

FOR DEPARTMENTAL USE ONLY